

Annual Financial and Budget Report

For Actual Year: 2012-2013

District ID: 060

Name: PALOMAR

Activity Classification	Activity Code	Salaries and Benefits (Obj 1000-3000)	Operating Expenses (Obj 4000-5000)	Capital Outlay (Obj 6000)	Total
Instructional Activities	0100-5900	13,733,451	0	0	13,733,451
TOTAL		13733451	0	0	13733451