

Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 060

Name: PALOMAR

| | |
|--------------------|------------|
| EPA Revenue | 15,729,740 |
|--------------------|------------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total |
|--------------------------|---------------|-----------------------|--------------------|----------------|------------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | |
| Instructional Activities | 0100-5900 | 15,729,740 | 0 | 0 | 15,729,740 |
| TOTAL | | 15,729,740 | 0 | 0 | 15,729,740 |