

SPPF REQUESTS FOR 2011-2012

Group	Title of Project/Request	SPC Allocations Requested	SPC Allocations Funded
Objective 2.2: Examine the processes by which students progress through English, mathematics, reading, and ESL sequences.			
Objective 2.2 Group	Year 1 - Academic ESL First Year Seminar AESLFYS	\$12,745	\$12,745
Objective 2.2 Group	ESL On Course Curriculum Integration Project	\$9,750	\$9,750
SSPC	Upgrade/Modernize Assessment Computer Lab	\$57,750	\$57,750
Objective 2.3: Implement the GRAD(Goal, Responsibility, Attitude, Determination) campaign which encourages students to take responsibility for achieving their educational goals.			
FS	Implement the GRAD Campaign	\$80,400	\$80,400
FS	GRAD - University Field Trips	\$2,400	\$2,400
Objective 2.4: Implement Student Learning Outcomes Assessment Cycles (SLOACs) and Service Area Outcomes Assessment Cycles (SAOACs) at the course, program, and institutional level to further improve institutional effectiveness.			
LOC	SLOAC/SAOAC Support	\$60,000	\$60,000
SSPC	Marketing Budget	\$2,000	\$2,000
SSPC	Onsight SLO and SAO Analysis	\$2,000	\$2,000
Objective 2.7: Working through the planning process, support innovative teaching and learning projects that directly impact student learning and success.			
IPC	Summer Bridge 2012	\$42,000	\$42,000
IPC	Performing Hearts Integrative Learning Project	\$8,880	\$8,880
IPC	LGBTQ Study Room	\$2,000	\$2,000
Objective 6.1: Integrate funding of the Technology Master Plan 2016 into the college's annual budget development process.			
SSPC	Replace and/or upgrade existing educational technology	\$24,421	\$24,421
		Total Funded	\$304,346
		ALLOCATION	\$438,618
		Remaining for PRP Funding (see box below)	\$134,272

FS - Faculty Senate
 FASPC - Finance & Administrative Services Planning Council
 HRSPC - Human REsource Services Planning Council
 IPC - Instructional Planning Council
 LOC - Learning Outcomes Council
 SSPC - Student Services Planning Council

PRP Funding		
FASPC	16%	\$21,484
HRSPC	2%	\$2,685
IPC	70%	\$93,990
SSPC	13%	\$16,113
TOTAL	100%	\$134,272

Approved by SPC
 12/06/2011