

## 2012-2013 SPPF REQUESTS

Page #	Group	Title of Project/Request	Allocation Request	Allocations SPC 11-20-12	Notes and Followup Needed
<b>Objective 1.1 Communicate the college's planning models, vision, mission, values and goals.</b>					
<b>Objective 2.1 Assess existing academic and non-academic student support services for overlap and to consolidate where possible to improve efficiency and effectiveness.</b>					
4	IPC	Outreach and Support for Summer Bridge and First Year Experience Students	\$11,190	\$11,190	
<b>Objective 2.2 Strengthen matriculation services for first year students.</b>					
10	SSPC	SARS Messaging System	\$7,000	\$0	Already funded
12	SSPC	Educational Plans	\$18,040	\$18,040	
15	SSPC	Counseling/Transfer Center Literature Display Racks	\$1,500	\$0	M Vernoy will find funding
17	SSPC and IPC	LEAPstart	\$9,650	\$7,150	Request assistance from foundation to cover book stipends???? (\$2,500)
22	SSPC	Comet Self Help Station	\$3,000	\$3,000	
24	SSPC	Student Folders (for Counseling 165 Class)	\$650	\$0	M Vernoy will find funding
<b>Objective 2.3 Implement strategies to improve student progress through English, mathematics, reading, and ESL sequences.</b>					
27	IPC	Embedded Tutor Program for Developmental, Pre-transfer level Reading Courses	\$14,080	\$14,080	
30	IPC	Successfully Implementing Embedded Tutors in Mathematics Courses-Priority #1	\$17,882	\$17,882	
33	IPC	Successfully Implementing Embedded Tutors in Mathematics Courses-Priority #2	\$4,051	\$4,051	
37	IPC	ESL On Course Curriculum Integration Projects	\$6,809	\$4,171	Fund all but cost of conference (conference = \$2,638)
40	IPC	Outreach and Support for Summer Bridge and First Year Experience Students			
<b>Objective 2.4 Expand GRAD (Goal, Responsibility, Attitude, Determination) campaign which encourages students to take responsibility for achieving their educational goals.</b>					
46	FS/ASG	Educational Plans			
49	FS/ASG	ASG GRAD Campaign	\$20,000	\$20,000	
52	FS/ASG	Conference Fees	\$1,230	\$0	M Vernoy will find funding
55	FS/ASG	University Field Trips	\$2,722	\$2,722	
58	FS/ASG	SARS Messaging System			
61	FS/ASG	GRAD/On Course Project	\$13,550	\$8,075	Perkins funds will cover half of costs
<b>Objective 2.5 Implement Student Learning Outcomes Assessment Cycles (SLOACs) and Service Area Outcomes Assessment Cycles (SAOACs) at the course, program, and institutional level to further improve institutional effectiveness.</b>					
65	LOC	GE / ILO Assessments	\$10,000	\$10,000	
67	LOC	Information Literacy Modules	\$28,500	\$28,500	

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<b>Objective 2.6 Working through the planning process, support innovative teaching and learning projects that directly impact student learning and success.</b>					
70	SSPC	Braille Translator Software	\$790	\$0	Perkins will pay for software, M Vernoy will pay for maintenance
72	SSPC	Overcoming Barriers/Finding Hope	\$7,500	\$0	Refer M Bealo to J Conway for possible collaboration and funds
75	SSPC	MBTI (Impact of Personality on Teaching, Learning & Communication Styles)	\$800	\$800	
77	IPC	Outreach and Support for Summer Bridge and First Year Experience Students			
<b>Objective 3.1 Create a centralized archive documenting institutional history: major planning council recommendations, precedent-setting decisions, and the evolution of shared governance structures.</b>					
<b>Objective 4.1 Complete an EEO plan.</b>					
<b>Objective 5.1a Develop and implement a plan for opening the North Education Center.</b>					
<b>Objective 5.1b Develop and implement a plan for opening the South Education Center, obtain education center status for the South Center.</b>					
<b>Objective 5.2 Continue to fund priority recommendations defined in the college's Emergency Preparedness Plan.</b>					
83	FASPC	Cert Training	\$12,500	\$0	Pull. Not feasible this year with retirements
85	FASPC	Security Authority Online Training Program	\$1,200	\$1,200	
87	FASPC	Ballistic Helmets	\$5,500	\$5,500	
89	FASPC	Emergency Communication Equipment	\$15,000	\$15,000	
<b>Objective 6.1 Integrate assessment of technology solutions to meet current and future technology needs in the Technology Plan.</b>					
92	FASPC	Interactive Digital Signage Pilot Program	\$ 15,000	\$0	Currently doing a pilot in Student Services; Refer M Bealo to M Vernoy
<b>Total Request</b>			<b>\$ 228,144</b>	<b>\$ 171,361</b>	
<b>Difference</b>				<b>\$56,783</b>	