

2013-2014 SPPF ALLOCATIONS

Page #	Title of Project/Request	Objective #	Allocation Request	Allocations SPC 02-25-14	Notes and Followup Needed
Original Document					
5	Document Imaging/Electronic Forms/Workflow Implementation	1.4/3.4	\$0	\$0	\$49,060 was requested, but at the beginning of the meeting the request was withdrawn because other funding was found.
7	Palomar College Internship Program	1.1/1.6	\$19,200	\$19,200	
9	Student Lingo Software	1.3/1.4	\$2,000	\$2,000	
11	Reduce the Number of Students Dropped for Non-Payment of Fees	1.3/1.4	\$2,500	\$2,500	
13	Increase Participation in Priority Registration on a Student's Assigned Day	1.7/3.4	\$2,500	\$2,500	
15	Career Guidance Booklets for Special Populations	1.3	\$2,560	\$2,560	
17	Reconstitution of "GRAD" Into Alignment with Student Support and Success Program	1.7/1.9/3.4	\$30,000	\$20,800	Adjustment based on unexpended balance remaining from previous year's project.
21	Career Fair Event	1.6	\$5,000	\$5,000	
25	GE/ILO Assessment and General Education Institute	1.8	\$39,000	\$39,000	
31	World Languages Open House event for local high school faculty teaching languages	2.1	\$1,200	\$1,200	
34	Staff Technology Training Program	3.3	\$30,000	\$30,000	
40	Implement Phase II of Dashboard-Information Literacy Modules	3.4	\$11,330	\$11,330	
42	Funding for Political Economy Days for Spring 2014	3.4	\$1,150	\$1,150	
48	Expanded CCTV Camera Monitoring Capacity: EOC/Dispatch	4.3	\$9,000	\$9,000	
51	Emergency Preparedness Plan	4.3	\$25,000	\$25,000	\$50,000 was requested, but at the beginning of the meeting the request was reduced by half because other funding was found.
	University Tours	1.6	\$ 3,950	\$ 3,950	Allocation approved at 3/4/2014 SPC meeting.
Total			\$184,390	\$175,190	
Balance Remaining				\$24,810	Balance to be distributed to Planning Councils to allocate towards PRPs.