

**PALOMAR COLLEGE 2014-2015 APPROVED SPPF REQUESTS**

	Submitted By	Title	Obj.	Short Description	Requested Amount	Amount Recom.	Amount Approved
<b>IPC</b>							
1	L. Lawson	Mentor Ambassadors for FYE Village Mentoring Program	1.1	*\$1,000 - Payment to Ambassadors for 15 hours of work each for Spring 2015 and 15 hours each for Fall 2015 *\$160 - t-shirt design and printing	\$1,160	\$1,000	\$1,000
2	Learning Outcomes Council	ILO Assessment Project	1.4	Creation of a set of quantitative literacy learning modules for students and instructors *\$5000-workgroup complete and implement modules *\$5000-produce modules *\$20,000-Faculty workgroup to develop assessment instrument *\$12,00-Analysis of data and preparation of report	\$42,000	\$42,000	\$42,000
<b>SSPC</b>							
1	L. Kretchman	Student Affairs/Student Activities Technology Update	2.2	Purchase two MS Surface Pro 3 Tables for social networking communications	\$3,600	\$3,600	\$3,600
2	J. Hosfield	Banners and Brochures	2.4	Banners to promote ASG at both San Marcos and Escondido	\$8,000	\$8,000	\$8,000
3	S. Titus	Student Conduct Case Management software package	2.2	Case management system for student conduct and behavior intervention; to be shared with campus police counseling services, mental health counselors, administration, and health services	\$15,000	\$15,000	\$15,000
4	J. Moss/L. Filice	CRM - Customer Relations Management module	2.2	Allows college to contact/track potential students	\$34,000	\$34,000	\$34,000
5	K. Magnuson	Admissions/Financial Aid Lobby Line Management System	2.2	Software for line management system	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>					<b>\$133,760</b>		<b>\$133,600</b>